



# SREEKRISHNAPURAM V.T. BHATTATHIRIPAD COLLEGE

Aided and Affiliated to University of Calicut, NAAC Accredited with B+ Grade

Phone (Office) : 0466-2268285 | Email : principalvtbcollege@gmail.com



## **CRITERION - VI** **GOVERNANCE, LEADERSHIP AND MANAGEMENT**

### **6.4 Financial Management and Resource Mobilization**



[www.vtb.ac.in](http://www.vtb.ac.in)



Mannampatta P.O., Palakkad – 678 633

# SREEKRISHNAPURAM V.T. BHATTATHIRIPAD COLLEGE



Aided and Affiliated to University of Calicut, NAAC Accredited with B+ Grade  
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## 6.4.1 Utilization of Resources

Sl. No.	Particulars	Page No.
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**UNIVERSITY GRANTS COMMISSION**

**BAHADUR SHAH ZAFAR MARG**

**NEW DELHI - 110002**

**STATEMENT OF EXPENDITURE IN RESPECT OF STRIDE PROJECT**

1. Co ordinator : Dr. Parvathy K.P.  
Head of the Department -Sanskrit  
Sreekrishnapuram V T Bhattathirippad College  
Mannampatta , Palakkad Kerala - 678633
2. Name of College : Sreekrishnapuram V T Bhattathirippad College  
Mannampatta (P.O) , Palakkad,  
Kerala - 678633
3. Name and Address of the Principal : Dr. E Jayan  
Yashovathy , Santhinagar,  
Kadankode ,Palakkad ,Kerala 678551
4. UGC Approval Letter no & Date : F.2-33/2019 ( STRIDE -1) Dated 29<sup>th</sup> January  
2020
5. Title of the Research Project : Vedic Education System in Kerala -  
A Comprehensive Scientific And  
Interdisciplinary Analysis
6. Effective date of starting the project : 20-02-2020
7. a) Period of Expenditure : From 01-08-2022 to 31-03-2023







b) Details of Expenditure :

SI No	Non - Recurring (Item approved)	Grant Allocated	Grant Received & Utilized as 1st Installment	Grant Received as 2nd Installment	Expenditure Incurred- 2nd Installment	Expenditure Utilized from Other Source of Fund
1	Equipments	10,00,000	5,00,000	4,98,866	4,98,866	Additional Expenditure <b>1,58,510</b>
SI No	Recurring (Item Approved)					<u>Other Source of fund:</u>
1	Core Assistance	17,00,000	8,50,000	6,48,089	7,35,487	Bank Interest 56,362
2	Human Resources	2,00,000	1,00,000	75,000	80,000	Registration Fee 43,300
3	Contingency	1,50,000	75,000	75,000	86,044	Advance from Co-ordinator 58,848
4	Travel	2,00,000	1,00,000	33,500	88,568	
<b>Total</b>		<b>32,50,000</b>	<b>16,25,000</b>	<b>13,30,455</b>	<b>14,88,965</b>	<b>1,58,510</b>

Certified that the grant has been utilized for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

If as a result of check or audit objection some irregularity is noticed at later stage , action will be taken to refund/adjust or regularize the objected amounts.

  
Signature of the  
Project Coordinator  
Officer

  
Registrar/Principal

Finance



വിരുമ്പിള്ളി  
ശ്രീകൃഷ്ണപുരം  
വി.സി. ഭട്ടതിരിപ്പാട് കോളേജ്  
മണ്ണൂർ പി.ഒ., ഫലക്കാട് - 678633



For SAJEESH & ASSOCIATES  
Chartered Accountants  
(Firm Reg. No: 021674S)

  
SAJEESH.M. ACA  
Proprietor  
(Membership No: 243721)

UDIN: 23243721BGXGDS3672






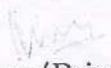
**UNIVERSITY GRANTS COMMISSION  
BAHADUR SHAH ZAFAR MARG  
NEW DELHI - 110002**

**UTILIZATION CERTIFICATE**

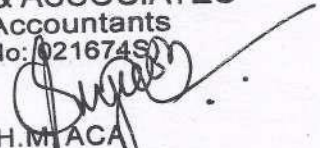
It is Certified that the amount of Rs.13,30,455/- (Rupees Thirteen Lakh Thirty Thousand Four Hundred And Fifty Five only), received as Second Installment out of the total grant of Rs 32,50,000/-(Rupees Thirty Two Lakh Fifty Thousand only) , from the University Grants Commission under the scheme of support for STRIDE Component - 1 Project entitled Vedic Education System In Kerala - A Comprehensive , Scientific and Interdisciplinary Analysis vide UGC letter No F.2-33/2019 ( STRIDE - 1) dated 29<sup>th</sup> January 2020, has been fully utilized and Additional expenditures amounting to Rs.1,58,510/- has been utilized from Interest of Bank A/c no 0741101020318 of Rs 56362/- and Registration Fee received of Rs. 43,300/- and Advances from Co-Ordinator amounting to Rs. 58,848/- incurred for the Project. First installment Rs. 16,25,000/- has been utilized and submitted earlier. The total amount received amounting to Rs. 29,55,455/- from University Grants Commission has been utilized, for the purpose for which it was sanctioned and in accordance with the terms and conditions laid down by the University Grants Commission.

If as a result of check or audit objection some irregularity is noticed at later date, action will be taken to refund, adjust or regularize the objected amounts.

  
Signature of the  
Project Coordinator

  
Registrar/Principal

For SAJEESH & ASSOCIATES  
Chartered Accountants  
(Firm Reg. No: 0216749)

  
SAJEESH.M.ACA  
Proprietor  
(Membership No: 243721)



പിന്നീട്  
ശ്രീകൃഷ്ണപുരം  
വി.ടി. ഭട്ടാതിരിപ്പാട് കോളേജ്  
പാലക്കാട് ജില്ല, പാലക്കാട് - 678633



UDIN: 23243721BGXGDS3672

## Utilization Certificate

Certified that NSS Unit No(s) 118, 141 of Sreekrishnapuram V T Bhattathiripad college, Mannampatta has utilized **Rs 72,424.00/-**

(Rupees Seventy Two Thousand Four Hundred and Twenty Four only)

for the conduct of *Regular Activities* from 01.04.2023 to 31.03.2024.

Bills and internal vouchers submitted are verified and matching with the figures disclosed.



For **PNK & ASSOCIATES**  
FRN 0148108  
  
**CA. KRISHNAKUMAR PN**  
B Com, FCA, DISA (ICAI)  
Proprietor  
M No. 233713

Signature of Chartered Accountant with Office seal

**UDIN : 24233713BKCTOL6495**

**DATE : 04-04-2024**

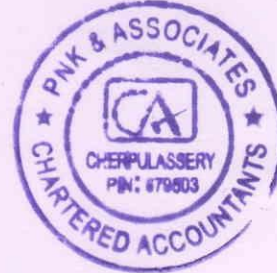
**SCHEDULE OF EXPENDITURE**

Name of the College: Sreekrishnapuram VTB College, Mannampatta  
Unit No: 118 and 141

**Receipts and Payments of NSS Regular Work for the Period**  
01-06-2023 to 31.03.2024

Date	Receipts	Amount	Date	Payments ( Voucher no)	Amount
04.06.2023	Advance from Programme Officers	72,000.00	05.06.2023	Refreshment (1)	2,800.00
16.11.2023	Fund from University (PFMS) - 1st	22,320.00	08.06.2023	Refreshment (2)	2,000.00
27.02.2024	Fund from University (PFMS) - 2nd	25,384.00	06.08.2023	Refreshment (3)	2,000.00
15.03.2024	Fund from University (PFMS) - 3rd	24,296.00	14.08.2023	Stationery Items (4)	1,750.00
25.03.2024	Advance from Programme Officers	424.00	15.08.2023	Expenses towards Food (5)	5,900.00
			30.08.2023	Refreshment (6)	5,000.00
			21.09.2023	Honorarium to Guest Speaker (7)	3,000.00
			22.09.2023	Refreshment (8)	2,000.00
			25.09.2023	Expenses towards food (9)	5,900.00
			29.09.2023	Expenses towards Food (10)	6,000.00
			01.10.2023	Expenses towards Food (11)	5,800.00
			19.10.2023	Items for field work (12)	824.00
			10.10.2023	Stationery Items (13)	3,200.00
			18.10.2023	Refreshment to students (14)	3,500.00
			20.10.2023	Refreshment (15)	3,750.00
			11.11.2023	Refreshment (16)	2,500.00
			16.11.2023	Repayment of Advance to PO (17)	22,320.00
			27.02.2024	Repayment of Advance to PO (18)	25,384.00
			12.03.2024	Refreshment (19)	1,000.00
			15.03.2024	Repayment of Advance to PO (20)	24,296.00
			15.03.2024	Honorarium to Programme Officers (21)	12,000.00
			25.03.2024	Food and refreshment (22)	3,500.00
		1,44,424.00			1,44,424.00

**For PNK & ASSOCIATES**  
FRN 014810S



**CA. KRISHNAKUMAR PN**  
B Com, FCA, DISA (ICAI)  
Proprietor  
M No. 233713

04-04-2024





## Utilization Certificate

Certified that NSS Unit No(s) 118, 141 of Sreekrishnapuram V T Bhattathiripad college, Mannampatta has utilized Rs 70,416.00/-

(Rupees Seventy Thousand Four Hundred and Sixteen only)

for the conduct of 7 day's *special camping programme* during the year 2023-24

Bills and internal vouchers submitted are verified and matching with the figures disclosed.



For **PNK & ASSOCIATES**  
FRN 0148109

**CA. KRISHNAKUMAR PN**  
B Com, FCA, DISA (ICAI)  
Proprietor M No. 233713

Signature of Chartered Accountant with Office seal

UDIN : 24233713BKCTOL6495

DATE : 04-04-2024



**SCHEDULE OF EXPENDITURE**

Name of the College: Sreekrishnapuram VTB College, Mannampatta

Unit No: 118 and 141

**Receipts and Payments of NSS Special Camp**  
01.12.2023 - 31.03.2024



Date	Receipts	Amount	Date	Payments	Amount
20.12.2023	Advance from PO	32000	21.12.2023	Printing & Stationary (1)	900
21.12.2023	Fund from University (PFMS) - 1st	38416	22.12.2023	Honorarium to Chandu (2)	3000
27.02.2024	Fund from University (PFMS) - 2nd	25384	22.12.2023	Stationary (3)	2988
15.03.2024	Fund from University (PFMS) - 3rd	6200	22.12.2023	Cooking Gas (4)	3128
			22.12.2023	Expenses for food - 1st Installment (5)	12000
			26.12.2023	Honorarium to Guest (6)	3000
			26.12.2023	Expenses for food 2nd installment (7)	12000
			27.12.2023	Honorarium to Guest (8)	3000
			27.12.2023	Expenses for food 3rd installment (9)	12000
			28.12.2023	Light & Sound (10)	8400
			28.12.2023	Expenses for food 4th installment (11)	10000
			27.02.2024	Repayment of Advance to PO (12)	25384
			15.03.2024	Repayment of Advance to PO (13)	6200
		102000			102000



04-04-2024

**For PNK & ASSOCIATES**  
FRN 014810S  
**CA. KRISHNAKUMAR PN**  
B Com, FCA, DISA (ICAI)  
M No. 233713  
Proprietor

Kerala State Council for Science, Technology and Environment

Scheme for Promoting S&T Seminar/ Symposia/ Workshop

UTILIZATION CERTIFICATE

Certified that out of Rs. 30000/- sanctioned by Kerala State Council for Science, Technology and Environment vide Council Order No.KSCSTE/SSW/XIV/09 dated 26/10/2023, towards financial assistance for the conduct of National Workshop on Machine Learning Algorithms: Real World Applications and Research Directions, an amount of Rs. 30000/- was utilized for the purpose for which it was sanctioned, leaving a balance of Rs. 0 at the close of as shown in the Statement of Expenditure annexed.

Subha IN  
*Subha*  
Name & Signature  
of Co-ordinator

*[Signature]*  
Name & Signature  
of Head of the Institution  
ഡോ. സുരേഷ് സിദ്ധാർത്ഥൻ  
(പ്രിൻസിപ്പൽ)  
ശ്രീകൃഷ്ണപുരം  
വി.ടി. ഭട്ടതിരിപ്പാട് കോളേജ്  
ബണ്ണമ്പു വി.കെ. പോസ്റ്റ്-678633

Name & Signature  
of Chartered  
Accountant\*\*

For DOMINIC AND ASSOCIATES  
Chartered Accountants



*[Signature]*  
RESH DOMINIC M.Com, FCA  
Proprietor  
M. No. 236483  
FRN. 015864S

Office Seal with date



UDIN 24236483BKCR7Z9026

\*\* Aided Colleges/ Un-Aided Colleges/ Self-financing Colleges/ Autonomous Institutions/NGOs

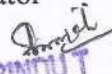



## UTILISATION CERTIFICATE

### Walk with a Scholar Programme 2019-20

This is to certify that out of the total amount of Rs. 137600/- (Rupees One Lakh Thirty Seven Thousand Six Hundred only) received during the year 2019-20 from the office of the Director of Collegiate Education, Trivandrum for the purpose of Walk with a Scholar Programme (WWS), the entire amount has been utilized for the said purpose as per the records.

Coordinator

  
**BINDU T**  
WWS Co-ordinator  
Sreekrishnapuram V.T.B College  
Mannampatta, Palakkad

  
Principal

**Principal**  
Sreekrishnapuram V. T. Bhattathiripad College  
Mannampatta, Palakkad.







**UTILISATION CERTIFICATE**

**SCHOLAR SUPPORT PROGRAMME 2019-2020**

This is to certify that out of the total amount of Rs. 107000/- (Rupees One Lakh Seven Thousand only) received during the year 2019-20 from the office of the Director of Collegiate Education, Trivandrum for the purpose of Scholar Support Programme (SSP), the entire amount has been utilized for the said purpose as per the records and the documents produced before us.



For P N K & ASSOCIATES  
FRN 014810S

CA. KRISHNAKUMAR PN  
Proprietor B Com, FCA  
M No. 233713

14 FEB 2020



*Mms*  
Principal  
Srikrishnapuram V. T. Bhattathiripad College  
Mannampatta, Palakkad.

Unique Document Identification Number (UDIN) for this document is 20233713AAAAAP3769

<https://udin.icai.org>

We have audited the account of Scholar Support Programme of Sreekrishnapuram VTB College, Mannampatta during the Academic year 2019-2020 and as follows:

- All payments are supported by Vouchers
- In my opinion, the books of account and register of the said Programme have been properly maintained. The statement attached hereto are prepared and presented as prescribed by the rule of the Kerala grant in aid Rules.
- I further certify that purchases and expenses of the Programme mentioned below are essential for running of the Scholar Support Programme.

1	Amount of grant received	107000/-
2	Utilization	
	1 Remuneration to Internal Mentors 1st year	30000/-
	2 Remuneration to Internal Mentors 2 <sup>nd</sup> year	30000/-
	3 Remuneration to External Mentors 1st year	7500/-
	4 Remuneration to External Mentors 2nd year	7500/-
	5 Stationery kit for students	12000/-
	6 Audit fees paid	2000/-
	7 Office Expenses	3000/-
	8 Coordinator Charges	15000/-
	<b>Total</b>	<b>107000/-</b>

<https://udin.icai.org>

Unique Document Identification Number (UDIN) for this document is 20233713AAAAAP3769



For P.N.K. & ASSOCIATES  
FRN 0148108

CA. KRISHNAKUMAR PN  
Proprietor B Com, FCA  
M No. 233713

14 FEB 2020



*[Signature]*  
Principal  
Sreekrishnapuram V. T. Bhattathiripad College  
Mannampatta, Palakkad.





# Kerala State AIDS Control Society

Red Cross Road, Thiruvananthapuram 695035

Phone: 0471-2304882, 2304704, Fax: 2305183

E-mail: keralasacs@gmail.com, www.ksacs.kerala.gov.in



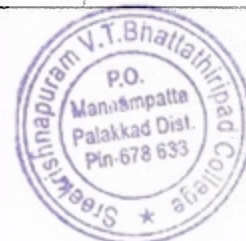
## Reporting format for Red Ribbon Clubs

Reporting Month : Jan 2019  
Date of Constitution of RRC :  
Name & Address of the Institution : Sreekrishnapuram V.T.B college,  
Mannampatta.  
Type of College : Govt.  Govt. Aided  Private   
Telephone No. : 04662268285  
Fax No. :  
E-mail ID : principalvtbcollege@gmail.com  
Name of RRC Programme Officer : RATHI K.N.  
Contact No. of RRC Programme Officer : 9995667927

### Details of Activities Conducted

#### 1. Awareness Programme

Sl. No.	Type of Activity	Topics Covered	No. of Students Covered			Output / Remarks
			M	F	Total	
1	Orientation class	Awareness on RRC	24	36	60	
2	Awareness on HIV	Seminar on HIV	22	34	56	
3	World Aids Day	Red Ribbon Ceremony	23	32	56	
4	Blood donation Awareness	Blood donation Awareness Rally	24	35	59	
5	Blood donation camp	49 units of blood donated				
6	Youth day observation	Use of Young blood in social awareness	22	34	56	
7	Talk on HIV	Health staff taken class on HIV	20	32	52	





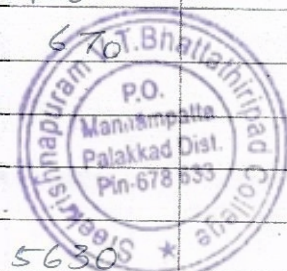
2. Voluntary Blood Donation Programme

Total No. of Camps Conducted :

Date of Programme	Venue	No of Students Registered			No of Students Donated Blood		
		M	F	Total	M	F	Total
Oct 9, 2018	VTB college			56			49

3. Financial Details

Sl. No.	Activity	Amount Sanctioned	Amount Spent	Balance
1	Orientation	-	700	
2	Awareness on HIV/AIDS	500	760	
3	World AIDS day programme	1500	1800	
4	Youth day	1500	1700	
5	Talk on HIV	500	670	
	<b>TOTAL</b>	<b>4000</b>	<b>5630</b>	



- Note:- 1. Proper vouchers/documents should be maintained in safe custody and should be produced in case of Inspection/Audit
- 2. Other relevant information, if any may be furnished in an additional sheet

*R.K.* RATHI K.N.

Name & Signature of the Programme Officer

Signature of Institution Head with Seal





# Kerala State AIDS Control Society

Red Cross Road, Thiruvananthapuram 695035

Phone: 0471-2304882, 2304704, Fax: 2305183

E-mail: keralasacs@gmail.com, www.ksacs.in



## Reporting format for Red Ribbon Clubs

Reporting Month : March (2019-20)

Date of Constitution of RRC :

Name & Address of the Institution :SVTB College, Mannampatta ,Palakkad, Kerala

Type of College : Govt.  Govt. Aided  Private

Telephone No. 04662268285

Fax No. :

E-mail ID :principalvtbcollege@gmail.com

Name of RRC Programme Officer : Sathyabhama.N

Contact No. of RRC Programme Officer 9946767395

### Details of Activities Conducted

#### 1. Awareness Programme

Sl. No.	Type of Activity	Topics Covered	No. of Students Covered			Output / Remarks
			M	F	Total	
1	Orientation class	Red Ribbon Cell	15	70	85	Students oriented
2.	Awareness class	On HIV	25	80	105	Got awareness about AIDS
3.	Awareness class	Blood donation-	65	25	90	
4	AIDS-Day Celebration	Importance of the AIDS Day celebration	33	87	120	
5.	Blood donation camp	-	52	12	64	58 units blood donated

6.	Elocution & Awareness class	Youth day	35	40	75	
----	-----------------------------	-----------	----	----	----	--

2. Voluntary Blood Donation Programme

Total No. of Camps Conducted : one

Date of Programme	Venue	No of Students Registered			No of Students Donated Blood		
		M	F	Total	M	F	Total
4/12/2019	SVTB College	52	12	64	49	9	58

3. Financial Details

Sl. No.	Activity	Amount Sanctioned	Amount Spent	Balance
1	Awareness Class	1000	1800	
2	World AIDS Day-2019 <ul style="list-style-type: none"> <li>• Quiz Competition</li> <li>• Awareness Class</li> <li>• Exhibition</li> </ul>	1500	780 1100	
3	National Youth Day -2020 <ul style="list-style-type: none"> <li>• Awareness Class</li> <li>•</li> </ul>	1500	1700	
	<b>TOTAL</b>	<b>4000</b>	<b>5350</b>	

- Note:- 1. Proper vouchers/documents should be maintained in safe custody and should be produced in case of Inspection/Audit
- 2. Other relevant information, if any may be furnished in an additional sheet

Name & Signature of the Programme Officer

Signature of Institution Head with Seal







# Kerala State AIDS Control Society

Red Cross Road, Thiruvananthapuram 695035

Phone: 0471-2304882, 2304704, Fax: 2305183

E-mail: keralasacs@gmail.com, www.ksacs.in



## Reporting format for Red Ribbon Clubs

Reporting Month : March (2020-21)

Date of Constitution of RRC :

Name & Address of the Institution : Sreekrishnapuram V T Bhattathiripad College, Mannampatta  
,Palakkad, Kerala

Type of College : Govt.  Govt. Aided  Private

Telephone No. 04662268285

Fax No. :

E-mail ID : principalvtbcollege@gmail.com

Name of RRC Programme Officer : Sathyabhama.N

Contact No. of RRC Programme Officer 9946767395

### Details of Activities Conducted

#### 1. Awareness Programme

Sl. No.	Type of Activity	Topics Covered	No. of Students Covered			Output / Remarks
			M	F	Total	
1	Orientation class	Red Ribbon Cell	15	70	85	Students oriented
2.	Awareness class	On HIV	25	80	105	Got awareness about AIDS
3.	Awareness class	Blood donation-	65	25	90	
4	AIDS-Day Celebration	Importance of the AIDS Day celebration	33	87	120	



5.	Blood donation camp	-	52	12	64	55 units blood donated
6.	Elocution & Awareness class	Youth day	35	40	75	

## 2. Voluntary Blood Donation Programme

Total No. of Camps Conducted : one

Date of Programme	Venue	No of Students Registered			No of Students Donated Blood		
		M	F	Total	M	F	Total
3/03/2021	SVTB College	52	12	64	46	9	55

## 3. Financial Details

Sl. No.	Activity	Amount Sanctioned	Amount Spent	Balance
1	Awareness Class	1000	1800	
2	World AIDS Day-2019 <ul style="list-style-type: none"> <li>• Quiz Competition</li> <li>• Awareness Class</li> <li>• Exhibition</li> </ul>	1500	780 1100	
3	National Youth Day -2020 <ul style="list-style-type: none"> <li>• Awareness Class</li> <li>•</li> </ul>	1500	1700	
<b>TOTAL</b>		<b>4000</b>	<b>5350</b>	

- Note:- 1. Proper vouchers/documents should be maintained in safe custody and should be produced in case of Inspection/Audit
- 2. Other relevant information, if any may be furnished in an additional sheet

Name & Signature of the Programme Officer

Signature of Institution Head with Seal







**SREEKRISHNAPURAM V. T. BHATTATHIRIPAD COLLEGE MANNAMPATTA**

UGC/CSIR NET Paper 1 coaching Programme

Initiated by the Minority Welfare Department, Government of Kerala at

SREEKRISHNAPURAM V T BHATTATHIRIPAD COLLEGE

Receipt	Amount	Payment	Amount
Advance from Coordinator	79500/-	Faculty remuneration (Rs. 1000/- for 1 hour and Rs. 6000/- for 6 hours X for 12 days)	72000/-
Received from Directorate of Minority Welfare, Government of Kerala	78800/-	Banner	800/-
		Stationery	3000/-
		Photo Copy	500/-
		Refreshment ( Tea & Snacks 2 times a day)	2500/-
		Other administrative expenses ( Postal charges & other expences )	700/-
		Refund to Coordinator	78800/-



*(Handwritten signature)*  
M. S. Rajan  
Coordinator  
Sreekrishnapuram V. T. Bhattathiripad College  
Mannampatta  
M. S. Rajan  
Coordinator  
Sreekrishnapuram V. T. Bhattathiripad College  
Mannampatta